

Judicial Branch

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (\$67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Provide state support of Idaho's court system.

Budget Unit: JBAA(110) Supreme Court

FY 00	FY 01	FY 02	FY 03	FY 04
\$3,289,519	\$3,384,332	\$3,656,815	\$3,635,754	\$3,704,188

Budget Unit: JBAB(110) Law Library

FY 00	FY 01	FY 02	FY 03	FY 04
\$638,492	\$646,279	\$631,244	\$471,805	\$464,071

Budget Unit: JBAC(110) District Courts

FY 00	FY 01	FY 02	FY 03	FY 04
\$7,463,548	\$7,653,015	\$8,638,537	\$8,078,346	\$7,992,162

Budget Unit: JBAD(110) Magistrates Division

FY 00	FY 01	FY 02	FY 03	FY 04
\$8,763,572	\$8,783,003	\$9,988,608	\$9,913,150	\$9,881,962

Budget Unit: JBAE(110) Judicial Council

FY 00	FY 01	FY 02	FY 03	FY 04
\$114,617	\$90,377	\$119,275	\$90,659	\$110,521

Budget Unit: JBAF(110) Court of Appeals

FY 00	FY 01	FY 02	FY 03	FY 04
\$1,026,848	\$1,055,828	\$1,105,109	\$1,105,260	\$1,109,417

Budget Unit: JBAI(110) Snake River Basin Adjudication

FY 00	FY 01	FY 02	FY 03	FY 04
\$730,406	\$726,997	\$801,519	\$745,095	\$777,530

Total General Fund (0001-00)

FY 00	FY 01	FY 02	FY 03	FY 04
\$22,027,001	\$22,339,831	\$24,941,107	\$24,040,071	\$24,039,852

Fund: Guardian Ad Litem (0239-00)

Sources: This fund consists of moneys transferred from the state General Fund, contributions and interest earnings on idle funds in the fund.

Uses: All moneys are distributed to guardian ad litem programs within the judicial districts in the state and to pay the administrative expenses of a grant administrator selected by the Supreme Court. Grant applications are reviewed and awarded by the grant administrator. A guardian ad litem program is designed to recruit, train and coordinate volunteer persons to serve as guardians ad litem for abused, neglected or abandoned children.

Budget Unit: JBAG(110) Guardian Ad Litem Account

FY 00	FY 01	FY 02	FY 03	FY 04
\$451,200	\$474,500	\$444,100	\$430,873	\$441,900

Fund: ISTARS Technology (0314-00)

Sources: Funding comes from a five dollar fee on all criminal and infraction offenses, and five dollars of the filing fee and appearance fee in civil cases in accordance with §31-3201(5) and §31-3201A(a)(3) Idaho Code.

Uses: Appropriated to provide funding for the Trial Court Automated Records System (ISTARS) technology program. ISTARS is the statewide automation of court records, information, and operations to manage judicial caseloads and timely transmission of court information to law enforcement, transportation and fish and game.

Budget Unit: JBAC(110) District Courts

FY 00	\$1,773,623	FY 01	\$1,150,270	FY 02	\$1,784,542	FY 03	\$1,685,454	FY 04	\$1,481,974
--------------	--------------------	--------------	--------------------	--------------	--------------------	--------------	--------------------	--------------	--------------------

Fund: Judicial Education Trust (0316-01)

Sources: This money was donated by a private individual to the State for judicial education. The cash was then transferred to the University of Idaho to be managed by the College of Law.

Uses: The principal will be maintained in an endowment and the interest will be spent through the University of Idaho for the continuing education of judges.

Budget Unit: JBAA(110) Supreme Court

FY 00	\$0	FY 01	\$0	FY 02	\$0	FY 03	\$50,000	FY 04	\$0
--------------	------------	--------------	------------	--------------	------------	--------------	-----------------	--------------	------------

Fund: Court Services (0340-00)

Sources: Primarily from a 2% surcharge from the sale of liquor in accordance with §23-217, Idaho Code.

Uses: These funds are subject to appropriation and are to be used by the Supreme Court for the operation of drug courts as provided for in Chapter 56, Title 19, Idaho Code, and to assist children and families in the courts as provided for in Chapter 14, Title 32, Idaho Code. This fund was created by HB 369, 2003 Legislative Session.

Budget Unit: JBAC(110) District Courts

FY 00	\$0	FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$401,005
--------------	------------	--------------	------------	--------------	------------	--------------	------------	--------------	------------------

Budget Unit: JBAD(110) Magistrates Division

FY 00	\$0	FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$281,026
--------------	------------	--------------	------------	--------------	------------	--------------	------------	--------------	------------------

Total Court Services Fund (0340-00)

FY 00	\$0	FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$682,030
--------------	------------	--------------	------------	--------------	------------	--------------	------------	--------------	------------------

Fund: Miscellaneous Revenue (0349-00)

Sources: Receipts from sales of publications and computer aided legal research.

Uses: Operating expenses.

Budget Unit: JBAA(110) Supreme Court

FY 00	\$383,691	FY 01	\$141,057	FY 02	\$154,758	FY 03	\$139,359	FY 04	\$96,346
--------------	------------------	--------------	------------------	--------------	------------------	--------------	------------------	--------------	-----------------

Budget Unit: JBAB(110) Law Library

FY 00	\$20,064	FY 01	\$21,004	FY 02	\$20,004	FY 03	\$22,537	FY 04	\$2,977
--------------	-----------------	--------------	-----------------	--------------	-----------------	--------------	-----------------	--------------	----------------

Total Miscellaneous Revenue Fund (0349-00)

FY 00	\$403,755	FY 01	\$162,061	FY 02	\$174,762	FY 03	\$161,896	FY 04	\$99,323
--------------	------------------	--------------	------------------	--------------	------------------	--------------	------------------	--------------	-----------------

Fund: Liquor Control (0418-00)

Sources: Included in the Liquor Fund are all revenues derived from the sale of alcoholic beverages, excise taxes, licenses, permits, fees, profits on sales, sales of equipment and supplies. In addition, all moneys from the purchase of properties, buildings, plants, apparatus, real estate, and securities, including any interest, shall be included in the Liquor Fund. (Idaho Code §23-404, §23-401).

Uses: These funds were appropriated on a one-time basis following General Fund reductions to support the Family Court and Drug Court operations in FY 2004 until the 2% surcharge on the sale of liquor could be collected and transferred to the Judicial Branch.

Budget Unit: JBAC(110) District Courts

FY 00	\$0	FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$273,000
--------------	------------	--------------	------------	--------------	------------	--------------	------------	--------------	------------------

Budget Unit: JBAD(110) Magistrates Division

FY 00	\$0	FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$167,000
--------------	------------	--------------	------------	--------------	------------	--------------	------------	--------------	------------------

Total Liquor Control Fund (0418-00)

FY 00	\$0	FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$440,000
--------------	------------	--------------	------------	--------------	------------	--------------	------------	--------------	------------------

Fund: Idaho Millennium Income (0499-00)

Sources: Consists of distributions from the Idaho Millennium Fund and such moneys that may be provided by legislative appropriations. The Idaho Millennium Income Fund shall be managed by the state treasurer and shall retain its own earnings.

Uses: The use of this fund shall be determined by legislative appropriations, provided that such appropriations may only be granted on a one-time basis through June 30, 2004. (§67-1802)

Budget Unit: JBAD(110) Magistrates Division

FY 00	\$0	FY 01	\$163,411	FY 02	\$319,917	FY 03	\$268,832	FY 04	\$269,999
--------------	------------	--------------	------------------	--------------	------------------	--------------	------------------	--------------	------------------

Fund: Judges Retirement (0560-00)

Sources: This fund consists of all moneys appropriated from the General Fund, received from special fees to be paid by parties to civil actions and proceedings (other than criminal, commenced in or appealed to the several courts of the state), all contributions out of the salaries and compensation of justices and judges, and interest received from investment of moneys in the Retirement Fund (§1-2002).

There are certain additional fees in civil actions and appeals that are deposited in the Judges' Retirement Fund (§1-2003).

Deducted from the salaries of Supreme Court Justices and District Court Judges is 6% of their annual salaries (§1-2004).

The Endowment Fund Investment Board, at the direction of the Supreme Court, invests the moneys of the Retirement Fund. All securities arising from the investment money are held by a bank or trust company as custodian and it collects the principal and interest when due and pays the same into the Judge's Retirement Fund (§1-2008).

Uses: All moneys in the Judge's Retirement Fund are appropriated to the payment of the annual compensation of retired justices and judges and the allowances to surviving spouses (§1-2002).

Budget Unit: JBAH (Cont) (110) Judges Retirement

FY 00	\$1,829,046	FY 01	\$2,497,483	FY 02	\$3,240,002	FY 03	\$3,303,992	FY 04	\$3,500,611
--------------	--------------------	--------------	--------------------	--------------	--------------------	--------------	--------------------	--------------	--------------------

Fund: Federal Grant (0348-00)

Sources: Funding from federal agencies to support drug courts and drug court evaluations.

Uses: In accordance with grant specifications.

Budget Unit: JBAA(110) Supreme Court

FY 00	\$597,556	FY 01	\$731,986	FY 02	\$242,002	FY 03	\$539,413	FY 04	\$921,642
--------------	------------------	--------------	------------------	--------------	------------------	--------------	------------------	--------------	------------------

Budget Unit: JBAD(110) Magistrates Division

FY 00	\$0	FY 01	\$0	FY 02	\$170,000	FY 03	\$147,860	FY 04	\$63,017
--------------	------------	--------------	------------	--------------	------------------	--------------	------------------	--------------	-----------------

Total Federal Grant Fund (0348-00)

FY 00	\$597,556	FY 01	\$731,986	FY 02	\$412,002	FY 03	\$687,273	FY 04	\$984,659
--------------	------------------	--------------	------------------	--------------	------------------	--------------	------------------	--------------	------------------

Judicial Branch Grand Total

FY 00	\$27,082,182	FY 01	\$27,519,543	FY 02	\$31,316,431	FY 03	\$30,628,391	FY 04	\$31,940,349
--------------	---------------------	--------------	---------------------	--------------	---------------------	--------------	---------------------	--------------	---------------------